



**OFFICER REPORT TO LOCAL COMMITTEE
Epsom and Ewell**

**MEMBERS' ALLOCATIONS
12 September 2011**

KEY ISSUE

To consider new proposals for expenditure from the Members' Allocations budget 2011/2012.

SUMMARY

This report sets out the funds approved under delegated agreement since the last meeting of the SCC Local Committee (Epsom & Ewell). There are no new schemes suggested by Members for approval at this committee.

RECOMMENDATIONS

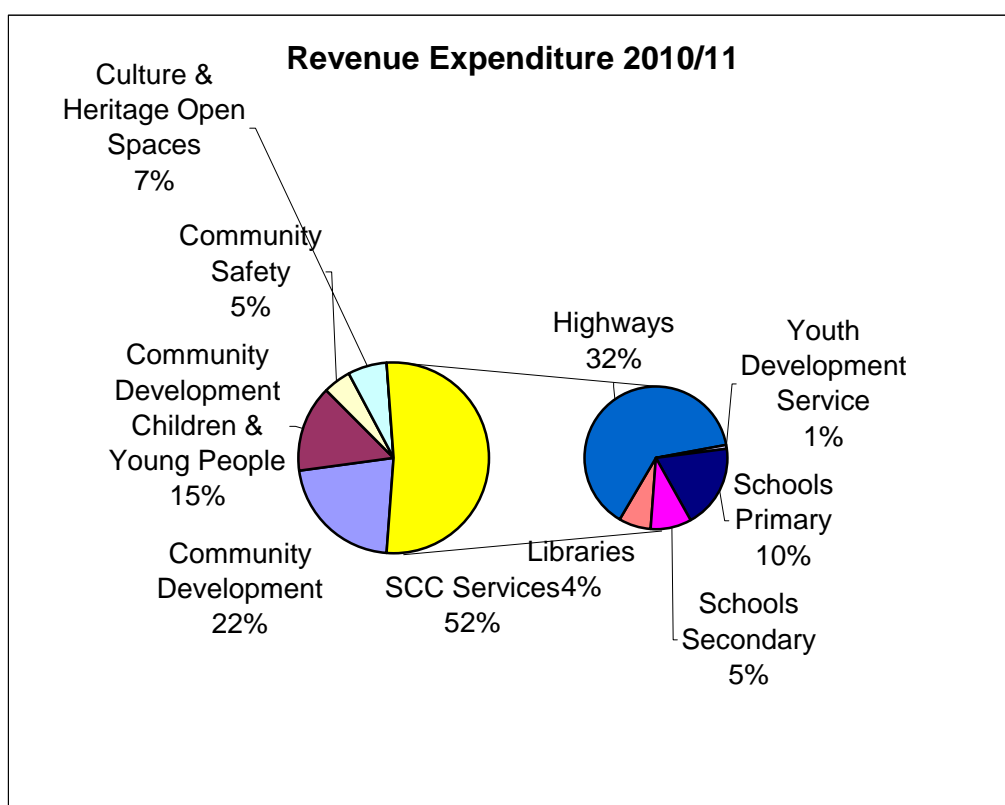
The Committee is asked:

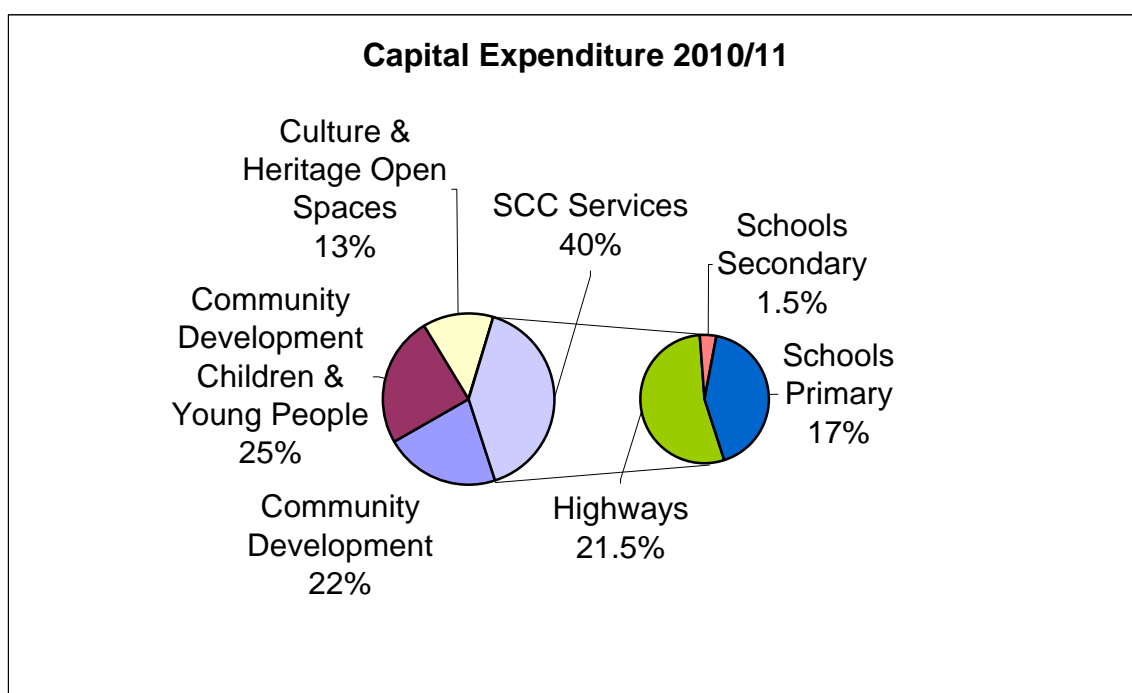
- i) To note the Members' Allocations funds approved under delegated authority.

1. BACKGROUND

- 1.1 Each Member of the County Council has been allocated a budget of £8,410 in 2011/12 to be spent in accordance with his/her wishes on schemes and projects, which promote social, environmental or economic well being. Each Member's proposal will require the approval of the Local Committee.
- 1.2 The Committee has also been allocated a capital grant of £35,000. This funding may only be used for capital projects and schemes. It has been allocated equally on a division basis of £7,000 each, as agreed by the Local Committee on 27th June 2011.
- 1.3 Summary of Local Committee delegated budgets 2010/11

The charts below summarise the revenue and capital funding allocated by the Local Committee in 2010/11, for information.





2. MEMBERS' REVENUE ALLOCATION & CAPITAL GRANT 2011/12 – APPROVALS UNDER DELEGATED POWERS

The following applications were approved from the 2011/12 budget, by the Community Partnerships Manager under delegated authority in consultation with the Chairman since the last meeting on 27th June 2011.

2.1 EWELL LIBRARY

£154 (revenue) from Cllr Wood for a new unit to improve book display at Ewell library.

2.2 GENERATION CHARITY & THE EDGE YOUTH CENTRE

£750 (revenue) from Cllr Mason to contribute towards the running costs for the minibus jointly owned by Generation & the Edge Youth Centre.

2.3 EPSOM & EWELL BOROUGH COUNCIL

£1,000 (revenue), £250 each from Cllrs Mason, Taylor, Kington & Frost, to contribute towards YLD Extreme, a day aimed at 11-17 year olds.

2.4 EPSOM & EWELL BOROUGH COUNCIL

£600 (revenue), £200 each from Cllrs Mason, Kington & Taylor, to contribute towards entertainers, prizes and equipment for the Mad Hatterz tea party for younger residents as part of the Culture Vulture weekend 22-24 July 2011.

2.5 EPSOM & EWELL BOROUGH COUNCIL

£500 (revenue) from Cllr Mason to contribute towards the coaches for 2 weeks of multi-sport activity for young people 6-12 years to be held at the Edge Youth Centre.

2.6 GENERATION RESOURCE CENTRE

£750 (revenue) from Cllr Mason to contribute towards the cost of running Ark Summer Events.

3. FINANCIAL IMPLICATIONS

3.1 The table attached as Annexe 1 shows commitment and balance remaining for Members' individual allocations and the capital grant up to 31st August 2011.

4. EQUALITIES IMPLICATIONS

4.1 The contributions proposed would benefit a wide range of adults and children in Epsom and Ewell, some of whom may have disabilities.

5 CONCLUSION AND REASONS FOR RECOMMENDATION

5.1 The spending proposals put forward for this meeting have been assessed against the County standards for appropriateness and value for money and it is recommended that they should be approved.

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BACKGROUND PAPERS:

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